

FINANCE AND BUDGET COMMITTEE AGENDA

MAY 14, 2018

1. Opening prayer – Sedic Roberts
2. Review and approval of minutes – Latasha Kelly
3. Financial review – Sedic Roberts
4. Audit Update
5. 2019 budget update – Edward Charity
 - ↪ Assignments have been made
 - ↪ We need to do instructions to budget owners
6. Financial Operating Procedures update – Pliska Gilliam
7. AUX TM training update – la'Rufus Mitchell
8. Move update – Wanda Smith
9. AUX TM clearances update – Wanda Smith
10. Charter update – Sallie Birmingham
11. Website update – Kimberley Driggins
12. Key dates:
 - ↪ May 14 Committee Meeting
 - ↪ Council Meeting
 - ↪ June 5 – Mid Year Church Meeting; Clear direction, structure and strategic priorities
 - ↪ June 20 Council Meeting
 - ↪ June 27 Committee Meeting
 - ↪ July 11 Council Meeting

- ↪ July 18 Committee Meeting
- ↪ August 8 Council Meeting
- ↪ August 15 Committee Meeting
- ↪ September 12 Council Meeting
- ↪ September 19 Committee Meeting
- ↪ October 10 Council Meeting
- ↪ October 17 Committee Meeting
- ↪ TBD Budget Hearings
- ↪ November 14 Council Meeting
- ↪ November 21 Committee Meeting
- ↪ December 5 Annual Church Meeting
- ↪ December 12 Council Meeting
- ↪ December 19 – Annual Church Meeting

13. Technology implementation of Budget and Finance Committee documents - Charles

14. Open discussion – All

15. Closing – Charles Hawkins